

# Revised   HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

**Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.**

**Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.**

	FY2002	Flat PT	Difference	Pct. Chg.	Higher PT	Difference	Pct. Chg.
<b>STATE</b>	<b>AK</b>						
ALASKA	\$3,000,000	\$3,000,000	\$0	0	\$3,000,000	\$0	0
ANCHORAGE	\$1,070,000	\$1,045,000	(\$25,000)	-2.3	\$1,133,000	\$63,000	5.9
<b>Sum</b>	<b>\$4,070,000</b>	<b>\$4,045,000</b>			<b>\$4,133,000</b>		
<b>STATE</b>	<b>AL</b>						
ALABAMA	\$16,395,000	\$16,194,000	(\$201,000)	-1.2	\$17,709,000	\$1,314,000	8
BIRMINGHAM	\$2,547,000	\$2,204,000	(\$343,000)	-13.5	\$2,387,000	(\$160,000)	-6.3
HUNTSVILLE	\$799,000	\$726,000	(\$73,000)	-9.1	\$786,000	(\$13,000)	-1.6
MOBILE	\$1,695,000	\$1,502,000	(\$193,000)	-11.4	\$1,626,000	(\$69,000)	-4.1
MONTGOMERY	\$1,300,000	\$1,256,000	(\$44,000)	-3.4	\$1,362,000	\$62,000	4.8
TUSCALOOSA	\$787,000	\$639,000	(\$148,000)	-18.8	\$691,000	(\$96,000)	-12.2
JEFFERSON COUNTY	\$1,046,000	\$1,008,000	(\$38,000)	-3.6	\$1,090,000	\$44,000	4.2
MOBILE COUNTY	\$1,055,000	\$917,000	(\$138,000)	-13.1	\$995,000	(\$60,000)	-5.7
<b>Sum</b>	<b>\$25,624,000</b>	<b>\$24,446,000</b>			<b>\$26,646,000</b>		
<b>STATE</b>	<b>AR</b>						
ARKANSAS	\$12,899,000	\$12,994,000	\$95,000	0.7	\$14,213,000	\$1,314,000	10.2
FORT SMITH	\$461,000	\$517,000	\$56,000	12.1	\$560,000	\$99,000	21.5
LITTLE ROCK	\$1,093,000	\$1,039,000	(\$54,000)	-4.9	\$1,126,000	\$33,000	3
NORTH LITTLE ROCK	\$432,000	\$389,000	(\$43,000)	-10	\$421,000	(\$11,000)	-2.5
PINE BLUFF	\$531,000	\$414,000	(\$117,000)	-22	\$449,000	(\$82,000)	-15.4
<b>Sum</b>	<b>\$15,416,000</b>	<b>\$15,353,000</b>			<b>\$16,769,000</b>		
<b>STATE</b>	<b>AZ</b>						
ARIZONA	\$6,917,000	\$8,342,000	\$1,425,000	20.6	\$9,120,000	\$2,203,000	31.8
PHOENIX	\$5,691,000	\$6,982,000	\$1,291,000	22.7	\$7,560,000	\$1,869,000	32.8
CNSRT-MARICOPA	\$4,771,000	\$5,729,000	\$958,000	20.1	\$6,204,000	\$1,433,000	30
CNSRT-TUCSON	\$4,095,000	\$4,404,000	\$309,000	7.5	\$4,768,000	\$673,000	16.4
<b>Sum</b>	<b>\$21,474,000</b>	<b>\$25,457,000</b>			<b>\$27,652,000</b>		
<b>STATE</b>	<b>CA</b>						
CALIFORNIA	\$52,243,000	\$57,692,000	\$5,449,000	10.4	\$61,072,000	\$8,829,000	16.9
ALHAMBRA	\$800,000	\$844,000	\$44,000	5.5	\$915,000	\$115,000	14.4
ANAHEIM	\$1,723,000	\$2,205,000	\$482,000	28	\$2,388,000	\$665,000	38.6
BAKERSFIELD	\$1,410,000	\$1,678,000	\$268,000	19	\$1,817,000	\$407,000	28.9
BALDWIN PARK	\$473,000	\$529,000	\$56,000	11.8	\$571,000	\$98,000	20.7
BELLFLOWER	\$502,000	\$620,000	\$118,000	23.5	\$671,000	\$169,000	33.7
BERKELEY	\$1,165,000	\$1,324,000	\$159,000	13.6	\$1,433,000	\$268,000	23
BURBANK	\$742,000	\$849,000	\$107,000	14.4	\$919,000	\$177,000	23.9
CHICO	\$602,000	\$724,000	\$122,000	20.3	\$784,000	\$182,000	30.2
CHULA VISTA	\$934,000	\$992,000	\$58,000	6.2	\$1,071,000	\$137,000	14.7
COMPTON	\$972,000	\$851,000	(\$121,000)	-12.4	\$922,000	(\$50,000)	-5.1

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	<b>FY2002</b>	<b>Flat PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>	<b>Higher PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>
CORONA	\$0	\$0	\$0		\$539,000	\$539,000	
COSTA MESA	\$667,000	\$744,000	\$77,000	11.5	\$805,000	\$138,000	20.7
DALY	\$0	\$537,000	\$537,000		\$582,000	\$582,000	
DAVIS	\$647,000	\$563,000	(\$84,000)	-13	\$609,000	(\$38,000)	-5.9
DOWNEY	\$526,000	\$775,000	\$249,000	47.3	\$839,000	\$313,000	59.5
EL CAJON	\$770,000	\$835,000	\$65,000	8.4	\$904,000	\$134,000	17.4
EL MONTE	\$1,146,000	\$1,489,000	\$343,000	29.9	\$1,613,000	\$467,000	40.8
ESCONDIDO	\$743,000	\$900,000	\$157,000	21.1	\$975,000	\$232,000	31.2
FONTANA	\$476,000	\$655,000	\$179,000	37.6	\$709,000	\$233,000	48.9
FRESNO	\$3,898,000	\$3,891,000	(\$7,000)	-0.2	\$4,214,000	\$316,000	8.1
FULLERTON	\$652,000	\$788,000	\$136,000	20.9	\$853,000	\$201,000	30.8
GARDENA	\$0	\$0	\$0		\$523,000	\$523,000	
GARDEN GROVE	\$870,000	\$1,114,000	\$244,000	28	\$1,205,000	\$335,000	38.5
GLENDALE	\$1,924,000	\$2,270,000	\$346,000	18	\$2,456,000	\$532,000	27.7
HAWTHORNE	\$732,000	\$965,000	\$233,000	31.8	\$1,044,000	\$312,000	42.6
HUNTINGTON BEACH	\$755,000	\$815,000	\$60,000	7.9	\$883,000	\$128,000	17
HUNTINGTON PARK	\$817,000	\$893,000	\$76,000	9.3	\$968,000	\$151,000	18.5
INGLEWOOD	\$1,129,000	\$1,239,000	\$110,000	9.7	\$1,340,000	\$211,000	18.7
IRVINE	\$0	\$637,000	\$637,000		\$689,000	\$689,000	
LANCASTER	\$0	\$660,000	\$660,000		\$715,000	\$715,000	
LONG BEACH	\$4,647,000	\$5,087,000	\$440,000	9.5	\$5,508,000	\$861,000	18.5
LOS ANGELES	\$39,636,000	\$42,199,000	\$2,563,000	6.5	\$45,694,000	\$6,058,000	15.3
LYNWOOD	\$695,000	\$658,000	(\$37,000)	-5.3	\$713,000	\$18,000	2.6
MERCED	\$680,000	\$658,000	(\$22,000)	-3.2	\$714,000	\$34,000	5
MODESTO	\$1,166,000	\$1,295,000	\$129,000	11.1	\$1,405,000	\$239,000	20.5
MONTEBELLO	\$555,000	\$538,000	(\$17,000)	-3.1	\$583,000	\$28,000	5
MONTEREY PARK	\$515,000	\$495,000	(\$20,000)	-3.9	\$537,000	\$22,000	4.3
MORENO VALLEY	\$457,000	\$656,000	\$199,000	43.5	\$709,000	\$252,000	55.1
MOUNTAIN VIEW	\$474,000	\$451,000	(\$23,000)	-4.9	\$488,000	\$14,000	3
NATIONAL CITY	\$699,000	\$630,000	(\$69,000)	-9.9	\$681,000	(\$18,000)	-2.6
NORWALK	\$460,000	\$569,000	\$109,000	23.7	\$615,000	\$155,000	33.7
OAKLAND	\$4,915,000	\$4,583,000	(\$332,000)	-6.8	\$4,964,000	\$49,000	1
OCEANSIDE	\$778,000	\$901,000	\$123,000	15.8	\$977,000	\$199,000	25.6
ONTARIO	\$851,000	\$1,005,000	\$154,000	18.1	\$1,087,000	\$236,000	27.7
ORANGE	\$526,000	\$639,000	\$113,000	21.5	\$691,000	\$165,000	31.4
OXNARD	\$972,000	\$1,135,000	\$163,000	16.8	\$1,230,000	\$258,000	26.5
PALMDALE	\$0	\$550,000	\$550,000		\$595,000	\$595,000	
PARAMOUNT CITY	\$463,000	\$516,000	\$53,000	11.4	\$558,000	\$95,000	20.5
PASADENA	\$1,274,000	\$1,273,000	(\$1,000)	-0.1	\$1,379,000	\$105,000	8.2
POMONA	\$1,048,000	\$1,116,000	\$68,000	6.5	\$1,207,000	\$159,000	15.2

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	<b>FY2002</b>	<b>Flat PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>	<b>Higher PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>
REDDING	\$609,000	\$586,000	(\$23,000)	-3.8	\$634,000	\$25,000	4.1
REDWOOD CITY	\$442,000	\$433,000	(\$9,000)	-2	\$469,000	\$27,000	6.1
RICHMOND	\$826,000	\$788,000	(\$38,000)	-4.6	\$852,000	\$26,000	3.1
RIVERSIDE	\$1,484,000	\$1,684,000	\$200,000	13.5	\$1,823,000	\$339,000	22.8
ROSEMEAD	\$557,000	\$537,000	(\$20,000)	-3.6	\$582,000	\$25,000	4.5
SACRAMENTO	\$3,477,000	\$3,392,000	(\$85,000)	-2.4	\$3,674,000	\$197,000	5.7
SALINAS	\$999,000	\$978,000	(\$21,000)	-2.1	\$1,059,000	\$60,000	6
SAN BERNARDINO	\$1,963,000	\$1,642,000	(\$321,000)	-16.4	\$1,779,000	(\$184,000)	-9.4
SAN DIEGO	\$8,630,000	\$8,985,000	\$355,000	4.1	\$9,727,000	\$1,097,000	12.7
SAN FRANCISCO	\$7,860,000	\$8,265,000	\$405,000	5.2	\$8,949,000	\$1,089,000	13.9
SAN JOSE	\$4,317,000	\$4,571,000	\$254,000	5.9	\$4,951,000	\$634,000	14.7
SAN MATEO	\$528,000	\$533,000	\$5,000	0.9	\$577,000	\$49,000	9.3
SANTA ANA	\$2,177,000	\$2,587,000	\$410,000	18.8	\$2,801,000	\$624,000	28.7
SANTA BARBARA	\$822,000	\$851,000	\$29,000	3.5	\$921,000	\$99,000	12
SANTA CLARA	\$531,000	\$646,000	\$115,000	21.7	\$698,000	\$167,000	31.5
SANTA CRUZ	\$442,000	\$586,000	\$144,000	32.6	\$634,000	\$192,000	43.4
SANTA MONICA	\$820,000	\$789,000	(\$31,000)	-3.8	\$854,000	\$34,000	4.1
SANTA ROSA	\$756,000	\$852,000	\$96,000	12.7	\$923,000	\$167,000	22.1
SOUTH GATE	\$956,000	\$1,012,000	\$56,000	5.9	\$1,095,000	\$139,000	14.5
STOCKTON	\$2,208,000	\$2,219,000	\$11,000	0.5	\$2,403,000	\$195,000	8.8
SUNNYVALE	\$617,000	\$729,000	\$112,000	18.2	\$789,000	\$172,000	27.9
TORRANCE	\$639,000	\$703,000	\$64,000	10	\$762,000	\$123,000	19.2
VALLEJO	\$629,000	\$661,000	\$32,000	5.1	\$717,000	\$88,000	14
VISALIA	\$608,000	\$543,000	(\$65,000)	-10.7	\$588,000	(\$20,000)	-3.3
WEST COVINA	\$0	\$0	\$0		\$515,000	\$515,000	
WESTMINSTER	\$450,000	\$553,000	\$103,000	22.9	\$598,000	\$148,000	32.9
WHITTIER	\$471,000	\$501,000	\$30,000	6.4	\$544,000	\$73,000	15.5
FRESNO COUNTY	\$2,008,000	\$2,018,000	\$10,000	0.5	\$2,186,000	\$178,000	8.9
KERN COUNTY	\$2,284,000	\$2,314,000	\$30,000	1.3	\$2,507,000	\$223,000	9.8
LOS ANGELES COUNTY	\$13,237,000	\$13,539,000	\$302,000	2.3	\$14,659,000	\$1,422,000	10.7
MARIN COUNTY	\$1,136,000	\$1,213,000	\$77,000	6.8	\$1,314,000	\$178,000	15.7
ORANGE COUNTY	\$1,764,000	\$1,868,000	\$104,000	5.9	\$2,022,000	\$258,000	14.6
RIVERSIDE COUNTY	\$3,078,000	\$3,791,000	\$713,000	23.2	\$4,104,000	\$1,026,000	33.3
SAN JOAQUIN COUNTY	\$1,564,000	\$1,762,000	\$198,000	12.7	\$1,908,000	\$344,000	22
SAN LUIS OBISPO	\$1,262,000	\$1,421,000	\$159,000	12.6	\$1,540,000	\$278,000	22
SANTA CLARA COUNTY	\$1,042,000	\$856,000	(\$186,000)	-17.9	\$927,000	(\$115,000)	-11
SONOMA COUNTY	\$1,117,000	\$1,209,000	\$92,000	8.2	\$1,310,000	\$193,000	17.3
CNSRT-SAN MATEO	\$2,249,000	\$1,738,000	(\$511,000)	-22.7	\$1,882,000	(\$367,000)	-16.3
CNSRT-ALAMEDA	\$3,799,000	\$4,189,000	\$390,000	10.3	\$4,537,000	\$738,000	19.4
CNSRT-SAN BERNARDINO	\$4,217,000	\$4,828,000	\$611,000	14.5	\$5,228,000	\$1,011,000	24

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	<b>FY2002</b>	<b>Flat PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>	<b>Higher PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>
CNSRT-VENTURA	\$1,375,000	\$1,440,000	\$65,000	4.7	\$1,560,000	\$185,000	13.5
CNSRT-SAN DIEGO	\$3,956,000	\$4,226,000	\$270,000	6.8	\$4,576,000	\$620,000	15.7
CNSRT-CONTRA COSTA	\$2,922,000	\$3,117,000	\$195,000	6.7	\$3,376,000	\$454,000	15.5
CNSRT-SANTA BARBARA	\$1,586,000	\$1,744,000	\$158,000	10	\$1,889,000	\$303,000	19.1
CNSRT-TURLOCK CITY	\$1,122,000	\$1,258,000	\$136,000	12.1	\$1,365,000	\$243,000	21.7
CNSRT-SACRAMENTO	\$3,686,000	\$3,927,000	\$241,000	6.5	\$4,253,000	\$567,000	15.4
<b>Sum</b>	<b>\$235,351,000</b>	<b>\$255,116,000</b>			<b>\$276,424,000</b>		
<b>STATE</b>	<b>CO</b>						
COLORADO	\$7,592,000	\$8,435,000	\$843,000	11.1	\$9,225,000	\$1,633,000	21.5
AURORA	\$941,000	\$1,287,000	\$346,000	36.8	\$1,395,000	\$454,000	48.2
BOULDER	\$682,000	\$770,000	\$88,000	12.9	\$833,000	\$151,000	22.1
COLORADO SPRINGS	\$1,537,000	\$1,683,000	\$146,000	9.5	\$1,822,000	\$285,000	18.5
DENVER	\$4,118,000	\$4,315,000	\$197,000	4.8	\$4,674,000	\$556,000	13.5
FORT COLLINS	\$684,000	\$682,000	(\$2,000)	-0.3	\$739,000	\$55,000	8
GREELEY	\$473,000	\$528,000	\$55,000	11.6	\$570,000	\$97,000	20.5
LAKEWOOD	\$519,000	\$631,000	\$112,000	21.6	\$684,000	\$165,000	31.8
ARAPAHOE COUNTY	\$621,000	\$698,000	\$77,000	12.4	\$758,000	\$137,000	22.1
JEFFERSON COUNTY	\$497,000	\$567,000	\$70,000	14.1	\$613,000	\$116,000	23.3
CNSRT-PUEBLO	\$1,099,000	\$908,000	(\$191,000)	-17.4	\$984,000	(\$115,000)	-10.5
CNSRT-ADAMS COUNTY	\$1,016,000	\$1,058,000	\$42,000	4.1	\$1,148,000	\$132,000	13
<b>Sum</b>	<b>\$19,779,000</b>	<b>\$21,562,000</b>			<b>\$23,445,000</b>		
<b>STATE</b>	<b>CT</b>						
CONNECTICUT	\$11,342,000	\$12,152,000	\$810,000	7.1	\$13,299,000	\$1,957,000	17.3
BRIDGEPORT	\$1,834,000	\$1,475,000	(\$359,000)	-19.6	\$1,599,000	(\$235,000)	-12.8
HARTFORD	\$2,496,000	\$1,986,000	(\$510,000)	-20.4	\$2,152,000	(\$344,000)	-13.8
NEW BRITAIN	\$750,000	\$743,000	(\$7,000)	-0.9	\$804,000	\$54,000	7.2
NEW HAVEN	\$1,897,000	\$1,677,000	(\$220,000)	-11.6	\$1,816,000	(\$81,000)	-4.3
STAMFORD	\$506,000	\$644,000	\$138,000	27.3	\$695,000	\$189,000	37.4
WATERBURY	\$1,010,000	\$1,009,000	(\$1,000)	-0.1	\$1,092,000	\$82,000	8.1
<b>Sum</b>	<b>\$19,835,000</b>	<b>\$19,686,000</b>			<b>\$21,457,000</b>		
<b>STATE</b>	<b>DC</b>						
DISTRICT OF COLUMBIA	\$7,775,000	\$8,622,000	\$847,000	10.9	\$9,393,000	\$1,618,000	20.8
<b>Sum</b>	<b>\$7,775,000</b>	<b>\$8,622,000</b>			<b>\$9,393,000</b>		
<b>STATE</b>	<b>DE</b>						
DELAWARE	\$3,000,000	\$3,000,000	\$0	0	\$3,000,000	\$0	0
WILMINGTON	\$717,000	\$708,000	(\$9,000)	-1.3	\$769,000	\$52,000	7.3
NEW CASTLE COUNTY	\$1,049,000	\$1,224,000	\$175,000	16.7	\$1,325,000	\$276,000	26.3
<b>Sum</b>	<b>\$4,766,000</b>	<b>\$4,932,000</b>			<b>\$5,094,000</b>		
<b>STATE</b>	<b>FL</b>						

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FLORIDA	\$23,543,000	\$21,951,000	(\$1,592,000)	-6.8	\$24,000,000	\$457,000	1.9
CLEARWATER	\$511,000	\$555,000	\$44,000	8.6	\$601,000	\$90,000	17.6
DAYTONA BEACH	\$652,000	\$597,000	(\$55,000)	-8.4	\$647,000	(\$5,000)	-0.8
FT LAUDERDALE	\$1,115,000	\$1,034,000	(\$81,000)	-7.3	\$1,119,000	\$4,000	0.4
GAINESVILLE	\$772,000	\$811,000	\$39,000	5.1	\$878,000	\$106,000	13.7
HIALEAH	\$1,813,000	\$2,236,000	\$423,000	23.3	\$2,420,000	\$607,000	33.5
HOLLYWOOD	\$654,000	\$753,000	\$99,000	15.1	\$815,000	\$161,000	24.6
LAKELAND	\$470,000	\$442,000	(\$28,000)	-6	\$478,000	\$8,000	1.7
MIAMI	\$5,406,000	\$4,827,000	(\$579,000)	-10.7	\$5,226,000	(\$180,000)	-3.3
MIAMI BEACH	\$1,627,000	\$1,212,000	(\$415,000)	-25.5	\$1,313,000	(\$314,000)	-19.3
NORTH MIAMI	\$0	\$539,000	\$539,000		\$584,000	\$584,000	
ORLANDO	\$1,240,000	\$1,383,000	\$143,000	11.5	\$1,498,000	\$258,000	20.8
POMPANO BEACH	\$438,000	\$469,000	\$31,000	7.1	\$506,000	\$68,000	15.5
ST PETERSBURG	\$1,524,000	\$1,369,000	(\$155,000)	-10.2	\$1,482,000	(\$42,000)	-2.8
TALLAHASSEE	\$971,000	\$1,162,000	\$191,000	19.7	\$1,257,000	\$286,000	29.5
TAMPA	\$2,312,000	\$2,074,000	(\$238,000)	-10.3	\$2,245,000	(\$67,000)	-2.9
WEST PALM BEACH	\$565,000	\$666,000	\$101,000	17.9	\$722,000	\$157,000	27.8
BROWARD COUNTY	\$1,639,000	\$0	(\$1,639,000)	-100	\$0	(\$1,639,000)	-100
COLLIER COUNTY	\$0	\$745,000	\$745,000		\$806,000	\$806,000	
JACKSONVILLE-DUVAL	\$3,378,000	\$3,591,000	\$213,000	6.3	\$3,889,000	\$511,000	15.1
HILLSBOROUGH COUNTY	\$2,050,000	\$2,548,000	\$498,000	24.3	\$2,761,000	\$711,000	34.7
LEE COUNTY	\$619,000	\$764,000	\$145,000	23.4	\$827,000	\$208,000	33.6
MANATEE COUNTY	\$587,000	\$616,000	\$29,000	4.9	\$668,000	\$81,000	13.8
MARION COUNTY	\$0	\$616,000	\$616,000		\$667,000	\$667,000	
MIAMI-DADE COUNTY	\$6,423,000	\$7,348,000	\$925,000	14.4	\$7,954,000	\$1,531,000	23.8
ORANGE COUNTY	\$2,038,000	\$2,734,000	\$696,000	34.2	\$2,961,000	\$923,000	45.3
PALM BEACH COUNTY	\$2,306,000	\$2,772,000	\$466,000	20.2	\$3,001,000	\$695,000	30.1
PASCO COUNTY	\$956,000	\$994,000	\$38,000	4	\$1,074,000	\$118,000	12.3
POLK COUNTY	\$1,302,000	\$1,173,000	(\$129,000)	-9.9	\$1,270,000	(\$32,000)	-2.5
SEMINOLE COUNTY	\$0	\$1,186,000	\$1,186,000		\$1,282,000	\$1,282,000	
VOLUSIA COUNTY	\$0	\$1,050,000	\$1,050,000		\$1,138,000	\$1,138,000	
CNSRT-PINELLAS	\$1,701,000	\$1,748,000	\$47,000	2.8	\$1,892,000	\$191,000	11.2
CNSRT-VOLUSIA COUNTY	\$2,056,000	\$0	(\$2,056,000)	-100	\$0	(\$2,056,000)	-100
CNSRT-BREVARD	\$1,527,000	\$1,604,000	\$77,000	5	\$1,738,000	\$211,000	13.8
CNSRT-SARASOTA CITY	\$886,000	\$953,000	\$67,000	7.6	\$1,031,000	\$145,000	16.4
CNSRT-ESCAMBIA	\$1,884,000	\$1,760,000	(\$124,000)	-6.6	\$1,905,000	\$21,000	1.1
CNSRT-BROWARD	\$0	\$4,750,000	\$4,750,000		\$5,143,000	\$5,143,000	
<b>Sum</b>	<b>\$72,965,000</b>	<b>\$79,032,000</b>			<b>\$85,798,000</b>		
<b>STATE</b>							
<b>GA</b>							
GEORGIA	\$21,060,000	\$22,255,000	\$1,195,000	5.7	\$24,339,000	\$3,279,000	15.6

# Revised     HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

**Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.**

**Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.**

	<b>FY2002</b>	<b>Flat PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>	<b>Higher PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>
ALBANY	\$808,000	\$642,000	(\$166,000)	-20.5	\$694,000	(\$114,000)	-14.1
ATHENS-CLARKE	\$763,000	\$942,000	\$179,000	23.5	\$1,021,000	\$258,000	33.8
ATLANTA	\$4,361,000	\$3,763,000	(\$598,000)	-13.7	\$4,074,000	(\$287,000)	-6.6
AUGUSTA-RICHMOND	\$1,448,000	\$1,335,000	(\$113,000)	-7.8	\$1,446,000	(\$2,000)	-0.1
COLUMBUS-MUSCOGEE	\$1,465,000	\$1,172,000	(\$293,000)	-20	\$1,270,000	(\$195,000)	-13.3
MACON	\$1,132,000	\$955,000	(\$177,000)	-15.6	\$1,035,000	(\$97,000)	-8.6
SAVANNAH	\$1,488,000	\$1,215,000	(\$273,000)	-18.3	\$1,315,000	(\$173,000)	-11.6
CLAYTON COUNTY	\$763,000	\$995,000	\$232,000	30.4	\$1,074,000	\$311,000	40.8
DE KALB COUNTY	\$2,254,000	\$2,900,000	\$646,000	28.7	\$3,139,000	\$885,000	39.3
GWINNETT COUNTY	\$850,000	\$1,521,000	\$671,000	78.9	\$1,647,000	\$797,000	93.8
CNSRT-COBB COUNTY	\$1,518,000	\$2,062,000	\$544,000	35.8	\$2,234,000	\$716,000	47.2
CNSRT-FULTON COUNTY	\$1,206,000	\$1,592,000	\$386,000	32	\$1,724,000	\$518,000	43
<b>Sum</b>	<b>\$39,116,000</b>	<b>\$41,349,000</b>			<b>\$45,012,000</b>		
<b>STATE</b>	<b>HI</b>						
HAWAII	\$3,000,000	\$3,000,000	\$0	0	\$3,167,000	\$167,000	5.6
HONOLULU	\$4,724,000	\$4,536,000	(\$188,000)	-4	\$4,911,000	\$187,000	4
<b>Sum</b>	<b>\$7,724,000</b>	<b>\$7,536,000</b>			<b>\$8,078,000</b>		
<b>STATE</b>	<b>IA</b>						
IOWA	\$11,555,000	\$10,420,000	(\$1,135,000)	-9.8	\$11,393,000	(\$162,000)	-1.4
CEDAR RAPIDS	\$626,000	\$514,000	(\$112,000)	-17.9	\$557,000	(\$69,000)	-11
DAVENPORT	\$810,000	\$698,000	(\$112,000)	-13.8	\$758,000	(\$52,000)	-6.4
DES MOINES	\$1,426,000	\$1,074,000	(\$352,000)	-24.7	\$1,163,000	(\$263,000)	-18.4
IOWA CITY	\$714,000	\$673,000	(\$41,000)	-5.7	\$729,000	\$15,000	2.1
CNSRT-SIOUX CITY	\$710,000	\$548,000	(\$162,000)	-22.8	\$593,000	(\$117,000)	-16.5
CNSRT-WATERLOO	\$816,000	\$669,000	(\$147,000)	-18	\$724,000	(\$92,000)	-11.3
<b>Sum</b>	<b>\$16,657,000</b>	<b>\$14,596,000</b>			<b>\$15,917,000</b>		
<b>STATE</b>	<b>ID</b>						
IDAHO	\$5,082,000	\$5,829,000	\$747,000	14.7	\$6,377,000	\$1,295,000	25.5
BOISE	\$694,000	\$859,000	\$165,000	23.8	\$932,000	\$238,000	34.3
<b>Sum</b>	<b>\$5,776,000</b>	<b>\$6,688,000</b>			<b>\$7,309,000</b>		
<b>STATE</b>	<b>IL</b>						
ILLINOIS	\$26,509,000	\$23,248,000	(\$3,261,000)	-12.3	\$25,409,000	(\$1,100,000)	-4.1
CHICAGO	\$37,304,000	\$30,990,000	(\$6,314,000)	-16.9	\$33,557,000	(\$3,747,000)	-10
DECATUR	\$736,000	\$567,000	(\$169,000)	-23	\$613,000	(\$123,000)	-16.7
EAST ST LOUIS	\$712,000	\$420,000	(\$292,000)	-41	\$456,000	(\$256,000)	-36
EVANSTON	\$503,000	\$551,000	\$48,000	9.5	\$596,000	\$93,000	18.5
JOLIET	\$516,000	\$483,000	(\$33,000)	-6.4	\$525,000	\$9,000	1.7
PEORIA	\$1,165,000	\$886,000	(\$279,000)	-23.9	\$960,000	(\$205,000)	-17.6
ROCKFORD	\$1,119,000	\$990,000	(\$129,000)	-11.5	\$1,069,000	(\$50,000)	-4.5

**Revised     HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data**

**Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.**

**Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.**

	<b>FY2002</b>	<b>Flat PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>	<b>Higher PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>
SPRINGFIELD	\$766,000	\$597,000	(\$169,000)	-22.1	\$647,000	(\$119,000)	-15.5
MCHENRY COUNTY	\$414,000	\$517,000	\$103,000	24.9	\$560,000	\$146,000	35.3
MADISON COUNTY	\$1,466,000	\$1,141,000	(\$325,000)	-22.2	\$1,237,000	(\$229,000)	-15.6
WILL COUNTY	\$469,000	\$493,000	\$24,000	5.1	\$535,000	\$66,000	14.1
CNSRT-LAKE COUNTY	\$1,509,000	\$1,640,000	\$131,000	8.7	\$1,777,000	\$268,000	17.8
CNSRT-COOK COUNTY	\$6,278,000	\$6,438,000	\$160,000	2.5	\$6,971,000	\$693,000	11
CNSRT-DUPAGE COUNTY	\$2,205,000	\$2,474,000	\$269,000	12.2	\$2,679,000	\$474,000	21.5
CNSRT-ST. CLAIR	\$1,196,000	\$996,000	(\$200,000)	-16.7	\$1,075,000	(\$121,000)	-10.1
CNSRT-URBANA	\$1,038,000	\$1,107,000	\$69,000	6.6	\$1,198,000	\$160,000	15.4
<b>Sum</b>	<b>\$83,905,000</b>	<b>\$73,538,000</b>			<b>\$79,864,000</b>		
<b>STATE IN</b>							
INDIANA	\$16,401,000	\$15,690,000	(\$711,000)	-4.3	\$17,156,000	\$755,000	4.6
ANDERSON	\$576,000	\$364,000	(\$212,000)	-36.8	\$395,000	(\$181,000)	-31.4
BLOOMINGTON	\$694,000	\$696,000	\$2,000	0.3	\$755,000	\$61,000	8.8
EAST CHICAGO	\$498,000	\$402,000	(\$96,000)	-19.3	\$438,000	(\$60,000)	-12
EVANSVILLE	\$1,000,000	\$837,000	(\$163,000)	-16.3	\$905,000	(\$95,000)	-9.5
FORT WAYNE	\$1,034,000	\$1,117,000	\$83,000	8	\$1,208,000	\$174,000	16.8
GARY	\$1,453,000	\$1,075,000	(\$378,000)	-26	\$1,164,000	(\$289,000)	-19.9
HAMMOND	\$716,000	\$654,000	(\$62,000)	-8.7	\$707,000	(\$9,000)	-1.3
INDIANAPOLIS	\$5,034,000	\$4,551,000	(\$483,000)	-9.6	\$4,929,000	(\$105,000)	-2.1
MUNCIE	\$678,000	\$657,000	(\$21,000)	-3.1	\$713,000	\$35,000	5.2
TERRE HAUTE	\$515,000	\$506,000	(\$9,000)	-1.7	\$549,000	\$34,000	6.6
LAKE COUNTY	\$670,000	\$667,000	(\$3,000)	-0.4	\$722,000	\$52,000	7.8
CNSRT-SOUTH BEND	\$1,123,000	\$1,159,000	\$36,000	3.2	\$1,254,000	\$131,000	11.7
CNSRT-LAFAYETTE	\$734,000	\$964,000	\$230,000	31.3	\$1,043,000	\$309,000	42.1
<b>Sum</b>	<b>\$31,126,000</b>	<b>\$29,339,000</b>			<b>\$31,938,000</b>		
<b>STATE KS</b>							
KANSAS	\$8,446,000	\$8,019,000	(\$427,000)	-5.1	\$8,766,000	\$320,000	3.8
KANSAS CITY	\$1,157,000	\$933,000	(\$224,000)	-19.4	\$1,011,000	(\$146,000)	-12.6
LAWRENCE	\$610,000	\$672,000	\$62,000	10.2	\$729,000	\$119,000	19.5
TOPEKA	\$739,000	\$743,000	\$4,000	0.5	\$805,000	\$66,000	8.9
WICHITA	\$2,067,000	\$1,823,000	(\$244,000)	-11.8	\$1,974,000	(\$93,000)	-4.5
CNSRT-JOHNSON	\$865,000	\$973,000	\$108,000	12.5	\$1,053,000	\$188,000	21.7
<b>Sum</b>	<b>\$13,884,000</b>	<b>\$13,163,000</b>			<b>\$14,338,000</b>		
<b>STATE KY</b>							
KENTUCKY	\$19,038,000	\$17,895,000	(\$1,143,000)	-6	\$19,573,000	\$535,000	2.8
COVINGTON	\$619,000	\$475,000	(\$144,000)	-23.3	\$514,000	(\$105,000)	-17
LEXINGTON-FAYETTE	\$1,497,000	\$1,463,000	(\$34,000)	-2.3	\$1,585,000	\$88,000	5.9
LOUISVILLE	\$3,245,000	\$2,703,000	(\$542,000)	-16.7	\$2,927,000	(\$318,000)	-9.8

# Revised     HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

**Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.**

**Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.**

	<b>FY2002</b>	<b>Flat PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>	<b>Higher PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>
OWENSBORO	\$449,000	\$360,000	(\$89,000)	-19.8	\$389,000	(\$60,000)	-13.4
JEFFERSON COUNTY	\$1,292,000	\$1,229,000	(\$63,000)	-4.9	\$1,329,000	\$37,000	2.9
<b>Sum</b>	<b>\$26,140,000</b>	<b>\$24,125,000</b>			<b>\$26,317,000</b>		
<b>STATE</b>	<b>LA</b>						
LOUISIANA	\$16,810,000	\$15,227,000	(\$1,583,000)	-9.4	\$16,646,000	(\$164,000)	-1
ALEXANDRIA	\$483,000	\$444,000	(\$39,000)	-8.1	\$480,000	(\$3,000)	-0.6
BATON ROUGE	\$2,419,000	\$2,263,000	(\$156,000)	-6.4	\$2,450,000	\$31,000	1.3
HOUMA-TERREBONNE	\$604,000	\$486,000	(\$118,000)	-19.5	\$526,000	(\$78,000)	-12.9
LAFAYETTE	\$936,000	\$783,000	(\$153,000)	-16.3	\$847,000	(\$89,000)	-9.5
LAKE CHARLES	\$583,000	\$490,000	(\$93,000)	-16	\$532,000	(\$51,000)	-8.7
MONROE	\$609,000	\$501,000	(\$108,000)	-17.7	\$544,000	(\$65,000)	-10.7
NEW ORLEANS	\$7,950,000	\$6,373,000	(\$1,577,000)	-19.8	\$6,901,000	(\$1,049,000)	-13.2
SHREVEPORT	\$1,653,000	\$1,437,000	(\$216,000)	-13.1	\$1,557,000	(\$96,000)	-5.8
CNSRT-JEFFERSON	\$2,588,000	\$2,380,000	(\$208,000)	-8	\$2,576,000	(\$12,000)	-0.5
<b>Sum</b>	<b>\$34,635,000</b>	<b>\$30,384,000</b>			<b>\$33,059,000</b>		
<b>STATE</b>	<b>MA</b>						
MASSACHUSETTS	\$15,120,000	\$16,030,000	\$910,000	6	\$17,526,000	\$2,406,000	15.9
BOSTON	\$7,510,000	\$8,216,000	\$706,000	9.4	\$8,897,000	\$1,387,000	18.5
BROCKTON	\$934,000	\$807,000	(\$127,000)	-13.6	\$873,000	(\$61,000)	-6.5
CAMBRIDGE	\$878,000	\$1,109,000	\$231,000	26.3	\$1,200,000	\$322,000	36.7
FALL RIVER	\$1,199,000	\$1,199,000	\$0	0	\$1,297,000	\$98,000	8.2
LAWRENCE	\$1,374,000	\$1,077,000	(\$297,000)	-21.6	\$1,166,000	(\$208,000)	-15.1
LOWELL	\$1,252,000	\$1,149,000	(\$103,000)	-8.2	\$1,243,000	(\$9,000)	-0.7
LYNN	\$1,018,000	\$1,050,000	\$32,000	3.1	\$1,138,000	\$120,000	11.8
NEW BEDFORD	\$1,377,000	\$1,294,000	(\$83,000)	-6	\$1,403,000	\$26,000	1.9
SOMERVILLE	\$835,000	\$926,000	\$91,000	10.9	\$1,004,000	\$169,000	20.2
SPRINGFIELD	\$2,084,000	\$1,758,000	(\$326,000)	-15.6	\$1,904,000	(\$180,000)	-8.6
WORCESTER	\$1,768,000	\$1,937,000	\$169,000	9.6	\$2,098,000	\$330,000	18.7
CNSRT-HOLYOKE	\$1,419,000	\$1,175,000	(\$244,000)	-17.2	\$1,273,000	(\$146,000)	-10.3
CNSRT-NEWTON	\$1,263,000	\$1,587,000	\$324,000	25.7	\$1,716,000	\$453,000	35.9
CNSRT-MALDEN	\$2,385,000	\$2,617,000	\$232,000	9.7	\$2,832,000	\$447,000	18.7
CNSRT-QUINCY	\$764,000	\$774,000	\$10,000	1.3	\$838,000	\$74,000	9.7
CNSRT-FITCHBURG	\$630,000	\$656,000	\$26,000	4.1	\$709,000	\$79,000	12.5
CNSRT-PEABODY	\$2,209,000	\$2,167,000	(\$42,000)	-1.9	\$2,346,000	\$137,000	6.2
CNSRT-BARNSTABLE	\$782,000	\$725,000	(\$57,000)	-7.3	\$785,000	\$3,000	0.4
<b>Sum</b>	<b>\$44,801,000</b>	<b>\$46,253,000</b>			<b>\$50,248,000</b>		
<b>STATE</b>	<b>MD</b>						
MARYLAND	\$7,586,000	\$7,547,000	(\$39,000)	-0.5	\$8,249,000	\$663,000	8.7
BALTIMORE	\$9,066,000	\$7,056,000	(\$2,010,000)	-22.2	\$7,642,000	(\$1,424,000)	-15.7



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	<b>FY2002</b>	<b>Flat PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>	<b>Higher PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>
ANNE ARUNDEL COUNTY	\$859,000	\$935,000	\$76,000	8.8	\$1,013,000	\$154,000	17.9
BALTIMORE COUNTY	\$2,352,000	\$2,602,000	\$250,000	10.6	\$2,817,000	\$465,000	19.8
HARFORD COUNTY	\$540,000	\$525,000	(\$15,000)	-2.8	\$567,000	\$27,000	5
HOWARD COUNTY	\$0	\$533,000	\$533,000		\$578,000	\$578,000	
MONTGOMERY COUNTY	\$2,324,000	\$2,449,000	\$125,000	5.4	\$2,652,000	\$328,000	14.1
PRINCE GEORGES	\$2,765,000	\$3,061,000	\$296,000	10.7	\$3,315,000	\$550,000	19.9
<b>Sum</b>	<b>\$25,492,000</b>	<b>\$24,708,000</b>			<b>\$26,833,000</b>		
<b>STATE</b>	<b>ME</b>						
MAINE	\$6,087,000	\$6,807,000	\$720,000	11.8	\$7,443,000	\$1,356,000	22.3
PORTLAND	\$680,000	\$708,000	\$28,000	4.1	\$769,000	\$89,000	13.1
CNSRT-AUBURN	\$573,000	\$602,000	\$29,000	5.1	\$653,000	\$80,000	14
<b>Sum</b>	<b>\$7,340,000</b>	<b>\$8,117,000</b>			<b>\$8,865,000</b>		
<b>STATE</b>	<b>MI</b>						
MICHIGAN	\$27,952,000	\$23,285,000	(\$4,667,000)	-16.7	\$25,469,000	(\$2,483,000)	-8.9
ANN ARBOR	\$785,000	\$991,000	\$206,000	26.2	\$1,070,000	\$285,000	36.3
BATTLE CREEK	\$525,000	\$339,000	(\$186,000)	-35.4	\$367,000	(\$158,000)	-30.1
BAY CITY	\$442,000	\$270,000	(\$172,000)	-38.9	\$291,000	(\$151,000)	-34.2
DEARBORN	\$533,000	\$591,000	\$58,000	10.9	\$640,000	\$107,000	20.1
DETROIT	\$18,486,000	\$10,612,000	(\$7,874,000)	-42.6	\$11,489,000	(\$6,997,000)	-37.9
FLINT	\$2,152,000	\$1,276,000	(\$876,000)	-40.7	\$1,382,000	(\$770,000)	-35.8
GRAND RAPIDS	\$1,852,000	\$1,507,000	(\$345,000)	-18.6	\$1,631,000	(\$221,000)	-11.9
JACKSON	\$533,000	\$359,000	(\$174,000)	-32.6	\$388,000	(\$145,000)	-27.2
KALAMAZOO	\$1,017,000	\$728,000	(\$289,000)	-28.4	\$788,000	(\$229,000)	-22.5
LANSING	\$1,347,000	\$914,000	(\$433,000)	-32.1	\$991,000	(\$356,000)	-26.4
MUSKEGON	\$571,000	\$319,000	(\$252,000)	-44.1	\$344,000	(\$227,000)	-39.8
PONTIAC	\$941,000	\$580,000	(\$361,000)	-38.4	\$628,000	(\$313,000)	-33.3
PORT HURON	\$486,000	\$283,000	(\$203,000)	-41.8	\$308,000	(\$178,000)	-36.6
SAGINAW	\$1,229,000	\$693,000	(\$536,000)	-43.6	\$751,000	(\$478,000)	-38.9
WARREN	\$485,000	\$398,000	(\$87,000)	-17.9	\$431,000	(\$54,000)	-11.1
WESTLAND	\$455,000	\$347,000	(\$108,000)	-23.7	\$374,000	(\$81,000)	-17.8
GENESEE COUNTY	\$1,257,000	\$859,000	(\$398,000)	-31.7	\$930,000	(\$327,000)	-26
KENT COUNTY	\$0	\$644,000	\$644,000		\$695,000	\$695,000	
MACOMB COUNTY	\$684,000	\$708,000	\$24,000	3.5	\$769,000	\$85,000	12.4
OAKLAND COUNTY	\$1,483,000	\$1,372,000	(\$111,000)	-7.5	\$1,485,000	\$2,000	0.1
WAYNE COUNTY	\$2,972,000	\$2,090,000	(\$882,000)	-29.7	\$2,263,000	(\$709,000)	-23.9
CNSRT-WASHTENAW	\$542,000	\$639,000	\$97,000	17.9	\$692,000	\$150,000	27.7
<b>Sum</b>	<b>\$66,729,000</b>	<b>\$49,804,000</b>			<b>\$54,176,000</b>		
<b>STATE</b>	<b>MN</b>						
MINNESOTA	\$10,400,000	\$9,734,000	(\$666,000)	-6.4	\$10,642,000	\$242,000	2.3

# Revised     HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

**Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.**

**Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.**

	<b>FY2002</b>	<b>Flat PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>	<b>Higher PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>
DULUTH	\$827,000	\$790,000	(\$37,000)	-4.5	\$855,000	\$28,000	3.4
MINNEAPOLIS	\$4,096,000	\$3,660,000	(\$436,000)	-10.6	\$3,964,000	(\$132,000)	-3.2
ST PAUL	\$2,594,000	\$2,369,000	(\$225,000)	-8.7	\$2,565,000	(\$29,000)	-1.1
CNSRT-ST LOUIS COUNTY	\$778,000	\$706,000	(\$72,000)	-9.3	\$767,000	(\$11,000)	-1.4
CNSRT-HENNEPIN	\$1,922,000	\$2,029,000	\$107,000	5.6	\$2,196,000	\$274,000	14.3
CNSRT-DAKOTA COUNTY	\$2,355,000	\$2,418,000	\$63,000	2.7	\$2,619,000	\$264,000	11.2
<b>Sum</b>	<b>\$22,972,000</b>	<b>\$21,706,000</b>			<b>\$23,608,000</b>		
<b>STATE</b>	<b>MO</b>						
MISSOURI	\$16,757,000	\$16,554,000	(\$203,000)	-1.2	\$18,101,000	\$1,344,000	8
COLUMBIA	\$601,000	\$652,000	\$51,000	8.5	\$705,000	\$104,000	17.3
INDEPENDENCE	\$548,000	\$478,000	(\$70,000)	-12.8	\$517,000	(\$31,000)	-5.7
KANSAS CITY	\$3,168,000	\$2,972,000	(\$196,000)	-6.2	\$3,219,000	\$51,000	1.6
ST JOSEPH	\$583,000	\$472,000	(\$111,000)	-19	\$511,000	(\$72,000)	-12.3
ST LOUIS	\$5,611,000	\$4,427,000	(\$1,184,000)	-21.1	\$4,795,000	(\$816,000)	-14.5
SPRINGFIELD	\$1,108,000	\$1,091,000	(\$17,000)	-1.5	\$1,183,000	\$75,000	6.8
ST LOUIS COUNTY	\$2,792,000	\$0	(\$2,792,000)	-100	\$0	(\$2,792,000)	-100
CNSRT-ST LOUIS COUNTY	\$0	\$3,321,000	\$3,321,000		\$3,596,000	\$3,596,000	
<b>Sum</b>	<b>\$31,168,000</b>	<b>\$29,967,000</b>			<b>\$32,627,000</b>		
<b>STATE</b>	<b>MS</b>						
MISSISSIPPI	\$15,478,000	\$14,326,000	(\$1,152,000)	-7.4	\$15,669,000	\$191,000	1.2
HATTIESBURG	\$503,000	\$362,000	(\$141,000)	-28	\$392,000	(\$111,000)	-22.1
JACKSON	\$1,579,000	\$1,269,000	(\$310,000)	-19.6	\$1,374,000	(\$205,000)	-13
CNSRT-GULFPORT	\$906,000	\$808,000	(\$98,000)	-10.8	\$874,000	(\$32,000)	-3.5
<b>Sum</b>	<b>\$18,466,000</b>	<b>\$16,765,000</b>			<b>\$18,309,000</b>		
<b>STATE</b>	<b>MT</b>						
MONTANA	\$4,605,000	\$4,439,000	(\$166,000)	-3.6	\$4,855,000	\$250,000	5.4
BILLINGS	\$502,000	\$531,000	\$29,000	5.8	\$576,000	\$74,000	14.7
GREAT FALLS	\$467,000	\$430,000	(\$37,000)	-7.9	\$465,000	(\$2,000)	-0.4
MISSOULA	\$0	\$594,000	\$594,000		\$644,000	\$644,000	
<b>Sum</b>	<b>\$5,574,000</b>	<b>\$5,994,000</b>			<b>\$6,540,000</b>		
<b>STATE</b>	<b>NC</b>						
NORTH CAROLINA	\$17,989,000	\$19,686,000	\$1,697,000	9.4	\$21,524,000	\$3,535,000	19.7
FAYETTEVILLE	\$826,000	\$721,000	(\$105,000)	-12.7	\$780,000	(\$46,000)	-5.6
GOLDSBORO	\$375,000	\$281,000	(\$94,000)	-25.1	\$304,000	(\$71,000)	-18.9
RALEIGH	\$1,187,000	\$1,362,000	\$175,000	14.7	\$1,474,000	\$287,000	24.2
WILMINGTON	\$620,000	\$673,000	\$53,000	8.5	\$729,000	\$109,000	17.6
CUMBERLAND COUNTY	\$739,000	\$666,000	(\$73,000)	-9.9	\$721,000	(\$18,000)	-2.4
WAKE COUNTY	\$499,000	\$714,000	\$215,000	43.1	\$775,000	\$276,000	55.3
CNSRT-WINSTON-SALEM	\$1,272,000	\$1,350,000	\$78,000	6.1	\$1,460,000	\$188,000	14.8

# Revised    HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

**Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.**

**Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.**

	<b>FY2002</b>	<b>Flat PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>	<b>Higher PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>
CNSRT-GASTONIA	\$731,000	\$759,000	\$28,000	3.8	\$821,000	\$90,000	12.3
CNSRT-ASHEVILLE	\$1,264,000	\$1,412,000	\$148,000	11.7	\$1,530,000	\$266,000	21
CNSRT-SURRY COUNTY	\$585,000	\$628,000	\$43,000	7.4	\$679,000	\$94,000	16.1
CNSRT-LENOIR	\$973,000	\$1,134,000	\$161,000	16.5	\$1,228,000	\$255,000	26.2
CNSRT-ORANGE COUNTY	\$481,000	\$695,000	\$214,000	44.5	\$752,000	\$271,000	56.3
CNSRT-DURHAM	\$1,050,000	\$1,306,000	\$256,000	24.4	\$1,413,000	\$363,000	34.6
CNSRT-GREENSBORO	\$1,940,000	\$2,213,000	\$273,000	14.1	\$2,397,000	\$457,000	23.6
CNSRT-CONCORD	\$840,000	\$1,222,000	\$382,000	45.5	\$1,323,000	\$483,000	57.5
CNSRT-ROCKY MOUNT	\$881,000	\$786,000	(\$95,000)	-10.8	\$850,000	(\$31,000)	-3.5
CNSRT-GREENVILLE	\$817,000	\$888,000	\$71,000	8.7	\$962,000	\$145,000	17.7
CNSRT-CHARLOTTE	\$2,438,000	\$2,675,000	\$237,000	9.7	\$2,897,000	\$459,000	18.8
<b>Sum</b>	<b>\$35,507,000</b>	<b>\$39,171,000</b>			<b>\$42,619,000</b>		
<b>STATE</b>	<b>ND</b>						
NORTH DAKOTA	\$4,062,000	\$3,000,000	(\$1,062,000)	-26.1	\$3,108,000	(\$954,000)	-23.5
FARGO	\$0	\$555,000	\$555,000		\$601,000	\$601,000	
<b>Sum</b>	<b>\$4,062,000</b>	<b>\$3,555,000</b>			<b>\$3,709,000</b>		
<b>STATE</b>	<b>NE</b>						
NEBRASKA	\$5,303,000	\$5,177,000	(\$126,000)	-2.4	\$5,660,000	\$357,000	6.7
LINCOLN	\$1,172,000	\$1,188,000	\$16,000	1.4	\$1,284,000	\$112,000	9.6
CNSRT-OMAHA	\$2,755,000	\$2,467,000	(\$288,000)	-10.5	\$2,673,000	(\$82,000)	-3
<b>Sum</b>	<b>\$9,230,000</b>	<b>\$8,832,000</b>			<b>\$9,617,000</b>		
<b>STATE</b>	<b>NH</b>						
NEW HAMPSHIRE	\$4,509,000	\$4,863,000	\$354,000	7.9	\$5,319,000	\$810,000	18
MANCHESTER	\$702,000	\$861,000	\$159,000	22.6	\$934,000	\$232,000	33
NASHUA	\$0	\$547,000	\$547,000		\$591,000	\$591,000	
<b>Sum</b>	<b>\$5,211,000</b>	<b>\$6,271,000</b>			<b>\$6,844,000</b>		
<b>STATE</b>	<b>NJ</b>						
NEW JERSEY	\$7,392,000	\$7,664,000	\$272,000	3.7	\$8,366,000	\$974,000	13.2
ATLANTIC CITY	\$562,000	\$518,000	(\$44,000)	-7.8	\$561,000	(\$1,000)	-0.2
CAMDEN	\$1,582,000	\$1,184,000	(\$398,000)	-25.2	\$1,282,000	(\$300,000)	-19
EAST ORANGE	\$1,016,000	\$859,000	(\$157,000)	-15.5	\$932,000	(\$84,000)	-8.3
ELIZABETH	\$1,448,000	\$1,451,000	\$3,000	0.2	\$1,572,000	\$124,000	8.6
IRVINGTON	\$630,000	\$686,000	\$56,000	8.9	\$743,000	\$113,000	17.9
JERSEY CITY	\$3,181,000	\$3,182,000	\$1,000	0	\$3,446,000	\$265,000	8.3
NEWARK	\$4,403,000	\$4,124,000	(\$279,000)	-6.3	\$4,465,000	\$62,000	1.4
NEW BRUNSWICK	\$455,000	\$564,000	\$109,000	24	\$610,000	\$155,000	34.1
PASSAIC	\$900,000	\$973,000	\$73,000	8.1	\$1,053,000	\$153,000	17
PATERSON	\$1,823,000	\$1,917,000	\$94,000	5.2	\$2,075,000	\$252,000	13.8
PERTH AMBOY	\$498,000	\$495,000	(\$3,000)	-0.6	\$538,000	\$40,000	8

# Revised     HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

**Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.**

**Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.**

	<b>FY2002</b>	<b>Flat PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>	<b>Higher PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>
TRENTON	\$975,000	\$962,000	(\$13,000)	-1.3	\$1,041,000	\$66,000	6.8
BERGEN COUNTY	\$2,897,000	\$3,461,000	\$564,000	19.5	\$3,747,000	\$850,000	29.3
BURLINGTON COUNTY	\$843,000	\$814,000	(\$29,000)	-3.4	\$882,000	\$39,000	4.6
ESSEX COUNTY	\$1,298,000	\$0	(\$1,298,000)	-100	\$0	(\$1,298,000)	-100
GLOUCESTER COUNTY	\$811,000	\$777,000	(\$34,000)	-4.2	\$841,000	\$30,000	3.7
CNSRT-OCEAN COUNTY	\$1,300,000	\$1,385,000	\$85,000	6.5	\$1,500,000	\$200,000	15.4
CNSRT-HUDSON COUNTY	\$3,455,000	\$4,210,000	\$755,000	21.9	\$4,558,000	\$1,103,000	31.9
CNSRT-UNION COUNTY	\$1,422,000	\$1,458,000	\$36,000	2.5	\$1,579,000	\$157,000	11
CNSRT-SOMERSET	\$549,000	\$736,000	\$187,000	34.1	\$797,000	\$248,000	45.2
CNSRT-MERCER COUNTY	\$613,000	\$704,000	\$91,000	14.8	\$763,000	\$150,000	24.5
CNSRT-CAMDEN COUNTY	\$1,260,000	\$1,302,000	\$42,000	3.3	\$1,411,000	\$151,000	12
CNSRT-VINELAND	\$811,000	\$776,000	(\$35,000)	-4.3	\$840,000	\$29,000	3.6
CNSRT-ESSEX COUNTY	\$0	\$1,693,000	\$1,693,000		\$1,832,000	\$1,832,000	
CNSRT-MORRIS COUNTY	\$966,000	\$1,131,000	\$165,000	17.1	\$1,226,000	\$260,000	26.9
CNSRT-MIDDLESEX	\$1,546,000	\$1,983,000	\$437,000	28.3	\$2,150,000	\$604,000	39.1
CNSRT-ATLANTIC	\$617,000	\$750,000	\$133,000	21.6	\$813,000	\$196,000	31.8
CNSRT-MONMOUTH	\$1,834,000	\$2,198,000	\$364,000	19.8	\$2,379,000	\$545,000	29.7
<b>Sum</b>	<b>\$45,087,000</b>	<b>\$47,957,000</b>			<b>\$52,002,000</b>		
<b>STATE</b>	<b>NM</b>						
NEW MEXICO	\$7,039,000	\$7,628,000	\$589,000	8.4	\$8,342,000	\$1,303,000	18.5
ALBUQUERQUE	\$2,391,000	\$2,448,000	\$57,000	2.4	\$2,652,000	\$261,000	10.9
LAS CRUCES	\$520,000	\$526,000	\$6,000	1.2	\$568,000	\$48,000	9.2
<b>Sum</b>	<b>\$9,950,000</b>	<b>\$10,602,000</b>			<b>\$11,562,000</b>		
<b>STATE</b>	<b>NV</b>						
NEVADA	\$3,000,000	\$3,000,000	\$0	0	\$3,000,000	\$0	0
HENDERSON	\$0	\$516,000	\$516,000		\$560,000	\$560,000	
CNSRT-CLARK COUNTY	\$4,121,000	\$6,025,000	\$1,904,000	46.2	\$6,524,000	\$2,403,000	58.3
CNSRT-RENO	\$1,385,000	\$1,637,000	\$252,000	18.2	\$1,774,000	\$389,000	28.1
CNSRT-LYON COUNTY	\$519,000	\$601,000	\$82,000	15.8	\$651,000	\$132,000	25.4
<b>Sum</b>	<b>\$9,025,000</b>	<b>\$11,779,000</b>			<b>\$12,509,000</b>		
<b>STATE</b>	<b>NY</b>						
NEW YORK	\$35,695,000	\$37,625,000	\$1,930,000	5.4	\$41,074,000	\$5,379,000	15.1
ALBANY	\$1,092,000	\$1,360,000	\$268,000	24.5	\$1,473,000	\$381,000	34.9
BABYLON TOWN	\$656,000	\$745,000	\$89,000	13.6	\$808,000	\$152,000	23.2
BINGHAMTON	\$678,000	\$738,000	\$60,000	8.8	\$799,000	\$121,000	17.8
BUFFALO	\$6,188,000	\$4,948,000	(\$1,240,000)	-20	\$5,358,000	(\$830,000)	-13.4
ELMIRA	\$528,000	\$388,000	(\$140,000)	-26.5	\$420,000	(\$108,000)	-20.5
ISLIP TOWN	\$801,000	\$907,000	\$106,000	13.2	\$983,000	\$182,000	22.7
JAMESTOWN	\$483,000	\$415,000	(\$68,000)	-14.1	\$450,000	(\$33,000)	-6.8

# **Revised     HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data**

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**Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.**

	<b>FY2002</b>	<b>Flat PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>	<b>Higher PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>
MOUNT VERNON	\$756,000	\$769,000	\$13,000	1.7	\$832,000	\$76,000	10.1
NEW ROCHELLE	\$511,000	\$652,000	\$141,000	27.6	\$705,000	\$194,000	38
NEW YORK	\$115,988,000	\$121,241,000	\$5,253,000	4.5	\$131,281,000	\$15,293,000	13.2
NIAGARA FALLS	\$858,000	\$631,000	(\$227,000)	-26.5	\$684,000	(\$174,000)	-20.3
ROCHESTER	\$3,915,000	\$3,420,000	(\$495,000)	-12.6	\$3,702,000	(\$213,000)	-5.4
SYRACUSE	\$2,272,000	\$2,122,000	(\$150,000)	-6.6	\$2,299,000	\$27,000	1.2
UTICA	\$1,067,000	\$909,000	(\$158,000)	-14.8	\$986,000	(\$81,000)	-7.6
YONKERS	\$1,928,000	\$2,103,000	\$175,000	9.1	\$2,279,000	\$351,000	18.2
NASSAU COUNTY	\$3,284,000	\$3,815,000	\$531,000	16.2	\$4,131,000	\$847,000	25.8
ROCKLAND COUNTY	\$929,000	\$1,096,000	\$167,000	18	\$1,189,000	\$260,000	28
SUFFOLK COUNTY	\$1,761,000	\$0	(\$1,761,000)	-100	\$0	(\$1,761,000)	-100
WESTCHESTER COUNTY	\$1,653,000	\$1,848,000	\$195,000	11.8	\$2,001,000	\$348,000	21.1
CNSRT-ERIE COUNTY	\$1,293,000	\$1,169,000	(\$124,000)	-9.6	\$1,266,000	(\$27,000)	-2.1
CNSRT-MONROE COUNTY	\$1,237,000	\$1,202,000	(\$35,000)	-2.8	\$1,301,000	\$64,000	5.2
CNSRT-ONONDAGA	\$805,000	\$883,000	\$78,000	9.7	\$956,000	\$151,000	18.8
CNSRT-SCHNECTADY	\$1,555,000	\$1,600,000	\$45,000	2.9	\$1,734,000	\$179,000	11.5
CNSRT-AMHERST	\$1,085,000	\$1,166,000	\$81,000	7.5	\$1,262,000	\$177,000	16.3
CNSRT-SUFFOLK COUNTY	\$0	\$2,370,000	\$2,370,000		\$2,566,000	\$2,566,000	
CNSRT-JEFFERSON	\$1,410,000	\$1,400,000	(\$10,000)	-0.7	\$1,516,000	\$106,000	7.5
CNSRT-DUTCHESS	\$967,000	\$1,212,000	\$245,000	25.3	\$1,313,000	\$346,000	35.8
CNSRT-ORANGE COUNTY	\$1,302,000	\$1,321,000	\$19,000	1.5	\$1,430,000	\$128,000	9.8
<b>Sum</b>	<b>\$190,697,000</b>	<b>\$198,055,000</b>			<b>\$214,798,000</b>		
<b>STATE</b>	<b>OH</b>						
OHIO	\$33,236,000	\$28,434,000	(\$4,802,000)	-14.4	\$31,087,000	(\$2,149,000)	-6.5
AKRON	\$2,494,000	\$1,914,000	(\$580,000)	-23.3	\$2,071,000	(\$423,000)	-17
CANTON	\$989,000	\$729,000	(\$260,000)	-26.3	\$790,000	(\$199,000)	-20.1
CINCINNATI	\$5,358,000	\$4,162,000	(\$1,196,000)	-22.3	\$4,507,000	(\$851,000)	-15.9
CLEVELAND	\$8,919,000	\$6,639,000	(\$2,280,000)	-25.6	\$7,190,000	(\$1,729,000)	-19.4
COLUMBUS	\$5,603,000	\$5,138,000	(\$465,000)	-8.3	\$5,563,000	(\$40,000)	-0.7
DAYTON	\$2,597,000	\$1,725,000	(\$872,000)	-33.6	\$1,868,000	(\$729,000)	-28.1
EAST CLEVELAND	\$627,000	\$483,000	(\$144,000)	-23	\$524,000	(\$103,000)	-16.4
HAMILTON CITY	\$659,000	\$463,000	(\$196,000)	-29.7	\$500,000	(\$159,000)	-24.1
LIMA	\$494,000	\$410,000	(\$84,000)	-17	\$444,000	(\$50,000)	-10.1
LORAIN	\$736,000	\$511,000	(\$225,000)	-30.6	\$553,000	(\$183,000)	-24.9
MANSFIELD	\$530,000	\$385,000	(\$145,000)	-27.4	\$416,000	(\$114,000)	-21.5
SPRINGFIELD	\$830,000	\$585,000	(\$245,000)	-29.5	\$633,000	(\$197,000)	-23.7
TOLEDO	\$3,431,000	\$2,641,000	(\$790,000)	-23	\$2,859,000	(\$572,000)	-16.7
YOUNGSTOWN	\$1,371,000	\$845,000	(\$526,000)	-38.4	\$915,000	(\$456,000)	-33.3
FRANKLIN COUNTY	\$872,000	\$950,000	\$78,000	8.9	\$1,028,000	\$156,000	17.9
HAMILTON COUNTY	\$1,620,000	\$1,361,000	(\$259,000)	-16	\$1,474,000	(\$146,000)	-9

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**Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.**

**Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.**

	<b>FY2002</b>	<b>Flat PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>	<b>Higher PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>
LAKE COUNTY	\$556,000	\$529,000	(\$27,000)	-4.9	\$571,000	\$15,000	2.7
MONTGOMERY COUNTY	\$1,179,000	\$1,106,000	(\$73,000)	-6.2	\$1,196,000	\$17,000	1.4
SUMMIT COUNTY	\$677,000	\$466,000	(\$211,000)	-31.2	\$503,000	(\$174,000)	-25.7
CNSRT-WARREN	\$1,095,000	\$821,000	(\$274,000)	-25	\$889,000	(\$206,000)	-18.8
CNSRT-STARK COUNTY	\$1,234,000	\$925,000	(\$309,000)	-25	\$1,003,000	(\$231,000)	-18.7
CNSRT-CUYAHOGA	\$2,790,000	\$2,963,000	\$173,000	6.2	\$3,210,000	\$420,000	15.1
CNSRT-BUTLER COUNTY	\$942,000	\$842,000	(\$100,000)	-10.6	\$911,000	(\$31,000)	-3.3
<b>Sum</b>	<b>\$78,839,000</b>	<b>\$65,027,000</b>			<b>\$70,705,000</b>		
<b>STATE</b>	<b>OK</b>						
OKLAHOMA	\$12,338,000	\$11,990,000	(\$348,000)	-2.8	\$13,110,000	\$772,000	6.3
LAWTON	\$569,000	\$525,000	(\$44,000)	-7.7	\$566,000	(\$3,000)	-0.5
NORMAN	\$494,000	\$588,000	\$94,000	19	\$638,000	\$144,000	29.1
OKLAHOMA CITY	\$2,890,000	\$3,084,000	\$194,000	6.7	\$3,339,000	\$449,000	15.5
TULSA	\$2,303,000	\$2,306,000	\$3,000	0.1	\$2,497,000	\$194,000	8.4
CNSRT-TULSA COUNTY	\$1,309,000	\$1,286,000	(\$23,000)	-1.8	\$1,393,000	\$84,000	6.4
<b>Sum</b>	<b>\$19,903,000</b>	<b>\$19,779,000</b>			<b>\$21,543,000</b>		
<b>STATE</b>	<b>OR</b>						
OREGON	\$10,545,000	\$10,875,000	\$330,000	3.1	\$11,898,000	\$1,353,000	12.8
CORVALLIS	\$556,000	\$445,000	(\$111,000)	-20	\$481,000	(\$75,000)	-13.5
CLACKAMAS COUNTY	\$965,000	\$1,107,000	\$142,000	14.7	\$1,198,000	\$233,000	24.1
CNSRT-PORTLAND	\$4,755,000	\$4,571,000	(\$184,000)	-3.9	\$4,949,000	\$194,000	4.1
CNSRT-EUGENE	\$1,616,000	\$1,535,000	(\$81,000)	-5	\$1,661,000	\$45,000	2.8
CNSRT-SALEM	\$943,000	\$978,000	\$35,000	3.7	\$1,059,000	\$116,000	12.3
CNSRT-WASHINGTON	\$1,216,000	\$1,748,000	\$532,000	43.8	\$1,892,000	\$676,000	55.6
<b>Sum</b>	<b>\$20,596,000</b>	<b>\$21,259,000</b>			<b>\$23,138,000</b>		
<b>STATE</b>	<b>PA</b>						
PENNSYLVANIA	\$28,748,000	\$28,401,000	(\$347,000)	-1.2	\$30,358,000	\$1,610,000	5.6
ALLENTOWN	\$877,000	\$1,034,000	\$157,000	17.9	\$1,120,000	\$243,000	27.7
ALTOONA	\$555,000	\$450,000	(\$105,000)	-18.9	\$487,000	(\$68,000)	-12.3
BETHLEHEM	\$573,000	\$591,000	\$18,000	3.1	\$641,000	\$68,000	11.9
CHESTER	\$512,000	\$457,000	(\$55,000)	-10.7	\$494,000	(\$18,000)	-3.5
ERIE	\$1,330,000	\$1,055,000	(\$275,000)	-20.7	\$1,144,000	(\$186,000)	-14
HARRISBURG	\$801,000	\$614,000	(\$187,000)	-23.3	\$664,000	(\$137,000)	-17.1
JOHNSTOWN	\$431,000	\$325,000	(\$106,000)	-24.6	\$352,000	(\$79,000)	-18.3
LANCASTER	\$736,000	\$656,000	(\$80,000)	-10.9	\$712,000	(\$24,000)	-3.3
PHILADELPHIA	\$16,255,000	\$15,991,000	(\$264,000)	-1.6	\$17,314,000	\$1,059,000	6.5
PITTSBURGH	\$4,387,000	\$3,765,000	(\$622,000)	-14.2	\$4,076,000	(\$311,000)	-7.1
READING	\$929,000	\$1,042,000	\$113,000	12.2	\$1,130,000	\$201,000	21.6
SCRANTON	\$776,000	\$679,000	(\$97,000)	-12.5	\$736,000	(\$40,000)	-5.2

# Revised   HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

**Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.**

**Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.**

	<b>FY2002</b>	<b>Flat PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>	<b>Higher PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>
STATE COLLEGE	\$432,000	\$533,000	\$101,000	23.4	\$578,000	\$146,000	33.8
UPPER DARBY	\$0	\$0	\$0		\$542,000	\$542,000	
WILKES-BARRE	\$441,000	\$398,000	(\$43,000)	-9.8	\$431,000	(\$10,000)	-2.3
WILLIAMSPORT	\$474,000	\$375,000	(\$99,000)	-20.9	\$407,000	(\$67,000)	-14.1
YORK	\$575,000	\$540,000	(\$35,000)	-6.1	\$585,000	\$10,000	1.7
BEAVER COUNTY	\$1,267,000	\$849,000	(\$418,000)	-33	\$920,000	(\$347,000)	-27.4
BERKS COUNTY	\$582,000	\$714,000	\$132,000	22.7	\$775,000	\$193,000	33.2
CHESTER COUNTY	\$1,017,000	\$1,161,000	\$144,000	14.2	\$1,256,000	\$239,000	23.5
DAUPHIN COUNTY	\$572,000	\$629,000	\$57,000	10	\$680,000	\$108,000	18.9
DELAWARE COUNTY	\$1,242,000	\$1,336,000	\$94,000	7.6	\$1,447,000	\$205,000	16.5
LANCASTER COUNTY	\$1,178,000	\$1,275,000	\$97,000	8.2	\$1,381,000	\$203,000	17.2
LUZERNE COUNTY	\$1,143,000	\$981,000	(\$162,000)	-14.2	\$1,062,000	(\$81,000)	-7.1
MONTGOMERY COUNTY	\$1,290,000	\$1,497,000	\$207,000	16	\$1,620,000	\$330,000	25.6
WASHINGTON COUNTY	\$1,221,000	\$952,000	(\$269,000)	-22	\$1,030,000	(\$191,000)	-15.6
YORK COUNTY	\$735,000	\$850,000	\$115,000	15.6	\$920,000	\$185,000	25.2
CNSRT-BUCKS COUNTY	\$1,183,000	\$1,275,000	\$92,000	7.8	\$1,381,000	\$198,000	16.7
CNSRT-WESTMORELAND	\$1,954,000	\$1,463,000	(\$491,000)	-25.1	\$1,585,000	(\$369,000)	-18.9
CNSRT-ALLEGHENY	\$4,840,000	\$4,176,000	(\$664,000)	-13.7	\$4,521,000	(\$319,000)	-6.6
<b>Sum</b>	<b>\$77,056,000</b>	<b>\$74,064,000</b>			<b>\$80,349,000</b>		
<b>STATE</b>	<b>PR</b>						
PUERTO RICO	\$15,352,000	\$17,666,000	\$2,314,000	15.1	\$18,742,000	\$3,390,000	22.1
AGUADILLA MUNICIPIO	\$546,000	\$630,000	\$84,000	15.4	\$682,000	\$136,000	24.9
ARECIBO MUNICIPIO	\$678,000	\$742,000	\$64,000	9.4	\$804,000	\$126,000	18.6
BAYAMON MUNICIPIO	\$1,609,000	\$1,691,000	\$82,000	5.1	\$1,831,000	\$222,000	13.8
CAGUAS MUNICIPIO	\$986,000	\$1,048,000	\$62,000	6.3	\$1,134,000	\$148,000	15
CAROLINA MUNICIPIO	\$1,447,000	\$1,507,000	\$60,000	4.1	\$1,632,000	\$185,000	12.8
GUAYNABO MUNICIPIO	\$632,000	\$672,000	\$40,000	6.3	\$728,000	\$96,000	15.2
MAYAGUEZ MUNICIPIO	\$1,149,000	\$1,204,000	\$55,000	4.8	\$1,303,000	\$154,000	13.4
PONCE MUNICIPIO	\$1,528,000	\$1,520,000	(\$8,000)	-0.5	\$1,645,000	\$117,000	7.7
SAN JUAN MUNICIPIO	\$6,234,000	\$5,627,000	(\$607,000)	-9.7	\$6,095,000	(\$139,000)	-2.2
TOA BAJA MUNICIPIO	\$448,000	\$567,000	\$119,000	26.6	\$614,000	\$166,000	37.1
TRUJILLO ALTO	\$0	\$0	\$0		\$517,000	\$517,000	
<b>Sum</b>	<b>\$30,609,000</b>	<b>\$32,874,000</b>			<b>\$35,727,000</b>		
<b>STATE</b>	<b>RI</b>						
RHODE ISLAND	\$4,537,000	\$5,052,000	\$515,000	11.4	\$5,527,000	\$990,000	21.8
PAWTUCKET	\$642,000	\$829,000	\$187,000	29.1	\$898,000	\$256,000	39.9
PROVIDENCE	\$2,328,000	\$2,607,000	\$279,000	12	\$2,823,000	\$495,000	21.3
WOONSOCKET	\$550,000	\$561,000	\$11,000	2	\$608,000	\$58,000	10.5
<b>Sum</b>	<b>\$8,057,000</b>	<b>\$9,049,000</b>			<b>\$9,856,000</b>		

# Revised     HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

**Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.**

**Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.**

	FY2002	Flat PT	Difference	Pct. Chg.	Higher PT	Difference	Pct. Chg.
<b>STATE</b>	<b>SC</b>						
SOUTH CAROLINA	\$12,282,000	\$12,450,000	\$168,000	1.4	\$13,615,000	\$1,333,000	10.9
CHARLESTON	\$770,000	\$868,000	\$98,000	12.7	\$939,000	\$169,000	21.9
COLUMBIA	\$827,000	\$858,000	\$31,000	3.7	\$930,000	\$103,000	12.5
GREENVILLE	\$437,000	\$395,000	(\$42,000)	-9.6	\$428,000	(\$9,000)	-2.1
SPARTANBURG	\$460,000	\$344,000	(\$116,000)	-25.2	\$372,000	(\$88,000)	-19.1
CHARLESTON COUNTY	\$1,148,000	\$1,019,000	(\$129,000)	-11.2	\$1,104,000	(\$44,000)	-3.8
GREENVILLE COUNTY	\$975,000	\$1,126,000	\$151,000	15.5	\$1,221,000	\$246,000	25.2
RICHLAND COUNTY	\$643,000	\$607,000	(\$36,000)	-5.6	\$657,000	\$14,000	2.2
SPARTANBURG COUNTY	\$0	\$556,000	\$556,000		\$602,000	\$602,000	
CNSRT-SUMTER COUNTY	\$1,142,000	\$944,000	(\$198,000)	-17.3	\$1,022,000	(\$120,000)	-10.5
<b>Sum</b>	<b>\$18,684,000</b>	<b>\$19,167,000</b>			<b>\$20,890,000</b>		
<b>STATE</b>	<b>SD</b>						
SOUTH DAKOTA	\$3,785,000	\$3,636,000	(\$149,000)	-3.9	\$3,976,000	\$191,000	5
SIOUX FALLS	\$561,000	\$528,000	(\$33,000)	-5.9	\$570,000	\$9,000	1.6
<b>Sum</b>	<b>\$4,346,000</b>	<b>\$4,164,000</b>			<b>\$4,546,000</b>		
<b>STATE</b>	<b>TN</b>						
TENNESSEE	\$16,659,000	\$16,810,000	\$151,000	0.9	\$18,382,000	\$1,723,000	10.3
CHATTANOOGA	\$1,342,000	\$1,174,000	(\$168,000)	-12.5	\$1,272,000	(\$70,000)	-5.2
CLARKSVILLE	\$435,000	\$464,000	\$29,000	6.7	\$501,000	\$66,000	15.2
JACKSON	\$418,000	\$414,000	(\$4,000)	-1	\$449,000	\$31,000	7.4
KNOXVILLE	\$1,514,000	\$1,383,000	(\$131,000)	-8.7	\$1,497,000	(\$17,000)	-1.1
MEMPHIS	\$5,625,000	\$4,786,000	(\$839,000)	-14.9	\$5,184,000	(\$441,000)	-7.8
NASHVILLE-DAVIDSON	\$3,097,000	\$3,207,000	\$110,000	3.6	\$3,472,000	\$375,000	12.1
KNOX COUNTY	\$464,000	\$438,000	(\$26,000)	-5.6	\$473,000	\$9,000	1.9
SHELBY COUNTY	\$512,000	\$411,000	(\$101,000)	-19.7	\$445,000	(\$67,000)	-13.1
CNSRT-BRISTOL	\$0	\$955,000	\$955,000		\$1,034,000	\$1,034,000	
<b>Sum</b>	<b>\$30,066,000</b>	<b>\$30,042,000</b>			<b>\$32,709,000</b>		
<b>STATE</b>	<b>TX</b>						
TEXAS	\$41,209,000	\$43,201,000	\$1,992,000	4.8	\$46,635,000	\$5,426,000	13.2
ABILENE	\$591,000	\$609,000	\$18,000	3	\$659,000	\$68,000	11.5
AMARILLO	\$1,024,000	\$991,000	(\$33,000)	-3.2	\$1,070,000	\$46,000	4.5
ARLINGTON	\$1,119,000	\$1,494,000	\$375,000	33.5	\$1,617,000	\$498,000	44.5
AUSTIN	\$3,499,000	\$4,412,000	\$913,000	26.1	\$4,778,000	\$1,279,000	36.6
BEAUMONT	\$925,000	\$794,000	(\$131,000)	-14.2	\$860,000	(\$65,000)	-7
BROWNSVILLE	\$1,312,000	\$1,279,000	(\$33,000)	-2.5	\$1,385,000	\$73,000	5.6
BRYAN	\$442,000	\$472,000	\$30,000	6.8	\$511,000	\$69,000	15.6
COLLEGE STATION	\$594,000	\$712,000	\$118,000	19.9	\$773,000	\$179,000	30.1
CORPUS CHRISTI	\$1,984,000	\$1,748,000	(\$236,000)	-11.9	\$1,892,000	(\$92,000)	-4.6



# Revised    HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

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	<b>FY2002</b>	<b>Flat PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>	<b>Higher PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>
DALLAS	\$7,698,000	\$8,423,000	\$725,000	9.4	\$9,120,000	\$1,422,000	18.5
DENTON	\$575,000	\$585,000	\$10,000	1.7	\$632,000	\$57,000	9.9
EL PASO	\$4,724,000	\$3,928,000	(\$796,000)	-16.9	\$4,254,000	(\$470,000)	-9.9
FORT WORTH	\$3,046,000	\$3,145,000	\$99,000	3.3	\$3,406,000	\$360,000	11.8
GALVESTON	\$675,000	\$580,000	(\$95,000)	-14.1	\$629,000	(\$46,000)	-6.8
GARLAND	\$658,000	\$834,000	\$176,000	26.7	\$902,000	\$244,000	37.1
GRAND PRAIRIE	\$458,000	\$564,000	\$106,000	23.1	\$610,000	\$152,000	33.2
HARLINGEN	\$445,000	\$400,000	(\$45,000)	-10.1	\$433,000	(\$12,000)	-2.7
HOUSTON	\$13,116,000	\$13,836,000	\$720,000	5.5	\$14,980,000	\$1,864,000	14.2
IRVING	\$882,000	\$1,100,000	\$218,000	24.7	\$1,192,000	\$310,000	35.1
KILLEEN	\$439,000	\$482,000	\$43,000	9.8	\$524,000	\$85,000	19.4
LAREDO	\$1,499,000	\$1,366,000	(\$133,000)	-8.9	\$1,479,000	(\$20,000)	-1.3
LONGVIEW	\$458,000	\$419,000	(\$39,000)	-8.5	\$454,000	(\$4,000)	-0.9
LUBBOCK	\$1,286,000	\$1,236,000	(\$50,000)	-3.9	\$1,337,000	\$51,000	4
MC ALLEN	\$761,000	\$655,000	(\$106,000)	-13.9	\$709,000	(\$52,000)	-6.8
ODESSA	\$493,000	\$489,000	(\$4,000)	-0.8	\$531,000	\$38,000	7.7
PASADENA	\$684,000	\$803,000	\$119,000	17.4	\$868,000	\$184,000	26.9
PLANO	\$0	\$0	\$0		\$535,000	\$535,000	
PORT ARTHUR	\$562,000	\$473,000	(\$89,000)	-15.8	\$512,000	(\$50,000)	-8.9
SAN ANGELO	\$533,000	\$454,000	(\$79,000)	-14.8	\$491,000	(\$42,000)	-7.9
SAN ANTONIO	\$7,869,000	\$6,920,000	(\$949,000)	-12.1	\$7,493,000	(\$376,000)	-4.8
TYLER	\$622,000	\$529,000	(\$93,000)	-15	\$571,000	(\$51,000)	-8.2
WACO	\$1,070,000	\$1,025,000	(\$45,000)	-4.2	\$1,110,000	\$40,000	3.7
WICHITA FALLS	\$621,000	\$543,000	(\$78,000)	-12.6	\$588,000	(\$33,000)	-5.3
BEXAR COUNTY	\$580,000	\$642,000	\$62,000	10.7	\$693,000	\$113,000	19.5
BRAZORIA COUNTY	\$620,000	\$694,000	\$74,000	11.9	\$751,000	\$131,000	21.1
DALLAS COUNTY	\$654,000	\$656,000	\$2,000	0.3	\$709,000	\$55,000	8.4
FORT BEND COUNTY	\$471,000	\$553,000	\$82,000	17.4	\$598,000	\$127,000	27
HARRIS COUNTY	\$3,163,000	\$3,654,000	\$491,000	15.5	\$3,956,000	\$793,000	25.1
HIDALGO COUNTY	\$2,094,000	\$2,944,000	\$850,000	40.6	\$3,190,000	\$1,096,000	52.3
MONTGOMERY COUNTY	\$0	\$516,000	\$516,000		\$558,000	\$558,000	
TARRANT COUNTY	\$1,215,000	\$1,328,000	\$113,000	9.3	\$1,438,000	\$223,000	18.4
CNSRT-WASHINGTON	\$534,000	\$539,000	\$5,000	0.9	\$585,000	\$51,000	9.6
CNSRT-WHARTON	\$1,357,000	\$0	(\$1,357,000)	-100	\$0	(\$1,357,000)	-100
<b>Sum</b>	<b>\$112,561,000</b>	<b>\$116,027,000</b>			<b>\$126,018,000</b>		
<b>STATE</b>	<b>UT</b>						
UTAH	\$3,421,000	\$3,895,000	\$474,000	13.9	\$4,257,000	\$836,000	24.4
OGDEN	\$539,000	\$561,000	\$22,000	4.1	\$608,000	\$69,000	12.8
SALT LAKE CITY	\$1,353,000	\$1,365,000	\$12,000	0.9	\$1,478,000	\$125,000	9.2
CNSRT-SALT LAKE	\$1,899,000	\$1,911,000	\$12,000	0.6	\$2,069,000	\$170,000	9

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	<b>FY2002</b>	<b>Flat PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>	<b>Higher PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>
CNSRT-PROVO	\$1,705,000	\$1,433,000	(\$272,000)	-16	\$1,552,000	(\$153,000)	-9
<b>Sum</b>	<b>\$8,917,000</b>	<b>\$9,165,000</b>			<b>\$9,964,000</b>		
<b>STATE</b>	<b>VA</b>						
VIRGINIA	\$13,452,000	\$14,810,000	\$1,358,000	10.1	\$16,190,000	\$2,738,000	20.4
ALEXANDRIA	\$671,000	\$853,000	\$182,000	27.1	\$925,000	\$254,000	37.9
CHESAPEAKE	\$621,000	\$654,000	\$33,000	5.3	\$708,000	\$87,000	14
DANVILLE	\$532,000	\$442,000	(\$90,000)	-16.9	\$478,000	(\$54,000)	-10.2
HAMPTON	\$762,000	\$737,000	(\$25,000)	-3.3	\$798,000	\$36,000	4.7
LYNCHBURG	\$464,000	\$448,000	(\$16,000)	-3.4	\$484,000	\$20,000	4.3
NEWPORT NEWS	\$1,286,000	\$1,138,000	(\$148,000)	-11.5	\$1,233,000	(\$53,000)	-4.1
NORFOLK	\$2,310,000	\$1,869,000	(\$441,000)	-19.1	\$2,024,000	(\$286,000)	-12.4
PORTSMOUTH	\$1,032,000	\$750,000	(\$282,000)	-27.3	\$813,000	(\$219,000)	-21.2
RICHMOND	\$2,022,000	\$2,067,000	\$45,000	2.2	\$2,240,000	\$218,000	10.8
ROANOKE	\$750,000	\$713,000	(\$37,000)	-4.9	\$774,000	\$24,000	3.2
VIRGINIA BEACH	\$1,299,000	\$1,433,000	\$134,000	10.3	\$1,552,000	\$253,000	19.5
ARLINGTON COUNTY	\$1,093,000	\$1,184,000	\$91,000	8.3	\$1,282,000	\$189,000	17.3
CHESTERFIELD COUNTY	\$448,000	\$500,000	\$52,000	11.6	\$543,000	\$95,000	21.2
FAIRFAX COUNTY	\$2,077,000	\$2,541,000	\$464,000	22.3	\$2,752,000	\$675,000	32.5
HENRICO COUNTY	\$718,000	\$876,000	\$158,000	22	\$948,000	\$230,000	32
PRINCE WILLIAM	\$604,000	\$800,000	\$196,000	32.5	\$865,000	\$261,000	43.2
CNSRT-CHARLOTTESVILL	\$831,000	\$971,000	\$140,000	16.8	\$1,051,000	\$220,000	26.5
CNSRT-SUFFOLK	\$594,000	\$518,000	(\$76,000)	-12.8	\$563,000	(\$31,000)	-5.2
<b>Sum</b>	<b>\$31,566,000</b>	<b>\$33,304,000</b>			<b>\$36,223,000</b>		
<b>STATE</b>	<b>VT</b>						
VERMONT	\$4,074,000	\$3,559,000	(\$515,000)	-12.6	\$3,894,000	(\$180,000)	-4.4
BURLINGTON	\$0	\$534,000	\$534,000		\$578,000	\$578,000	
<b>Sum</b>	<b>\$4,074,000</b>	<b>\$4,093,000</b>			<b>\$4,472,000</b>		
<b>STATE</b>	<b>WA</b>						
WASHINGTON	\$10,759,000	\$10,727,000	(\$32,000)	-0.3	\$11,727,000	\$968,000	9
BELLINGHAM	\$462,000	\$654,000	\$192,000	41.6	\$708,000	\$246,000	53.2
SEATTLE	\$4,325,000	\$4,458,000	\$133,000	3.1	\$4,827,000	\$502,000	11.6
SPOKANE	\$1,795,000	\$1,656,000	(\$139,000)	-7.7	\$1,792,000	(\$3,000)	-0.2
YAKIMA	\$684,000	\$649,000	(\$35,000)	-5.1	\$702,000	\$18,000	2.6
PIERCE COUNTY	\$1,337,000	\$1,497,000	\$160,000	12	\$1,621,000	\$284,000	21.2
SPOKANE COUNTY	\$771,000	\$801,000	\$30,000	3.9	\$865,000	\$94,000	12.2
CNSRT-KING COUNTY	\$3,612,000	\$4,313,000	\$701,000	19.4	\$4,671,000	\$1,059,000	29.3
CNSRT-SNOHOMISH	\$1,819,000	\$2,177,000	\$358,000	19.7	\$2,356,000	\$537,000	29.5
CNSRT-THURSTON	\$0	\$901,000	\$901,000		\$977,000	\$977,000	
CNSRT-CLARK COUNTY	\$1,208,000	\$1,472,000	\$264,000	21.9	\$1,595,000	\$387,000	32

**Revised      HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data**

**Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.**

**Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.**

	<b>FY2002</b>	<b>Flat PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>	<b>Higher PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>
CNSRT-RICHLAND	\$716,000	\$668,000	(\$48,000)	-6.7	\$724,000	\$8,000	1.1
CNSRT-KITSAP COUNTY	\$1,067,000	\$1,041,000	(\$26,000)	-2.4	\$1,128,000	\$61,000	5.7
CNSRT-LONGVIEW	\$519,000	\$384,000	(\$135,000)	-26	\$415,000	(\$104,000)	-20
CNSRT-TACOMA	\$2,277,000	\$1,998,000	(\$279,000)	-12.3	\$2,163,000	(\$114,000)	-5
<b>Sum</b>	<b>\$31,351,000</b>	<b>\$33,396,000</b>			<b>\$36,271,000</b>		
<b>STATE</b>	<b>WI</b>						
WISCONSIN	\$14,236,000	\$12,592,000	(\$1,644,000)	-11.5	\$13,766,000	(\$470,000)	-3.3
EAU CLAIRE	\$535,000	\$442,000	(\$93,000)	-17.4	\$478,000	(\$57,000)	-10.7
GREEN BAY	\$791,000	\$624,000	(\$167,000)	-21.1	\$675,000	(\$116,000)	-14.7
KENOSHA	\$658,000	\$516,000	(\$142,000)	-21.6	\$558,000	(\$100,000)	-15.2
LA CROSSE	\$500,000	\$391,000	(\$109,000)	-21.8	\$423,000	(\$77,000)	-15.4
MADISON	\$1,655,000	\$1,718,000	\$63,000	3.8	\$1,861,000	\$206,000	12.4
MILWAUKEE	\$9,396,000	\$6,674,000	(\$2,722,000)	-29	\$7,228,000	(\$2,168,000)	-23.1
RACINE	\$1,000,000	\$625,000	(\$375,000)	-37.5	\$676,000	(\$324,000)	-32.4
DANE COUNTY	\$542,000	\$540,000	(\$2,000)	-0.4	\$585,000	\$43,000	7.9
CNSRT-MILWAUKEE	\$1,177,000	\$1,247,000	\$70,000	5.9	\$1,351,000	\$174,000	14.8
CNSRT-WAUKESHA	\$1,364,000	\$1,393,000	\$29,000	2.1	\$1,508,000	\$144,000	10.6
CNSRT-ROCK COUNTY	\$928,000	\$620,000	(\$308,000)	-33.2	\$671,000	(\$257,000)	-27.7
<b>Sum</b>	<b>\$32,782,000</b>	<b>\$27,382,000</b>			<b>\$29,780,000</b>		
<b>STATE</b>	<b>WV</b>						
WEST VIRGINIA	\$9,665,000	\$9,451,000	(\$214,000)	-2.2	\$10,332,000	\$667,000	6.9
CNSRT-HUNTINGTON	\$1,118,000	\$1,061,000	(\$57,000)	-5.1	\$1,151,000	\$33,000	3
CNSRT-WHEELING	\$667,000	\$580,000	(\$87,000)	-13	\$629,000	(\$38,000)	-5.7
CNSRT-PARKERSBURG	\$517,000	\$487,000	(\$30,000)	-5.8	\$528,000	\$11,000	2.1
CNSRT-CHARLESTON	\$1,245,000	\$1,072,000	(\$173,000)	-13.9	\$1,160,000	(\$85,000)	-6.8
<b>Sum</b>	<b>\$13,212,000</b>	<b>\$12,651,000</b>			<b>\$13,800,000</b>		
<b>STATE</b>	<b>WY</b>						
WYOMING	\$3,500,000	\$3,500,000	\$0	0	\$3,500,000	\$0	0
<b>Sum</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>			<b>\$3,500,000</b>		
<b>Grand</b>	<b>\$1,743,448,000</b>	<b>\$1,743,448,000</b>			<b>\$1,893,000,000</b>		